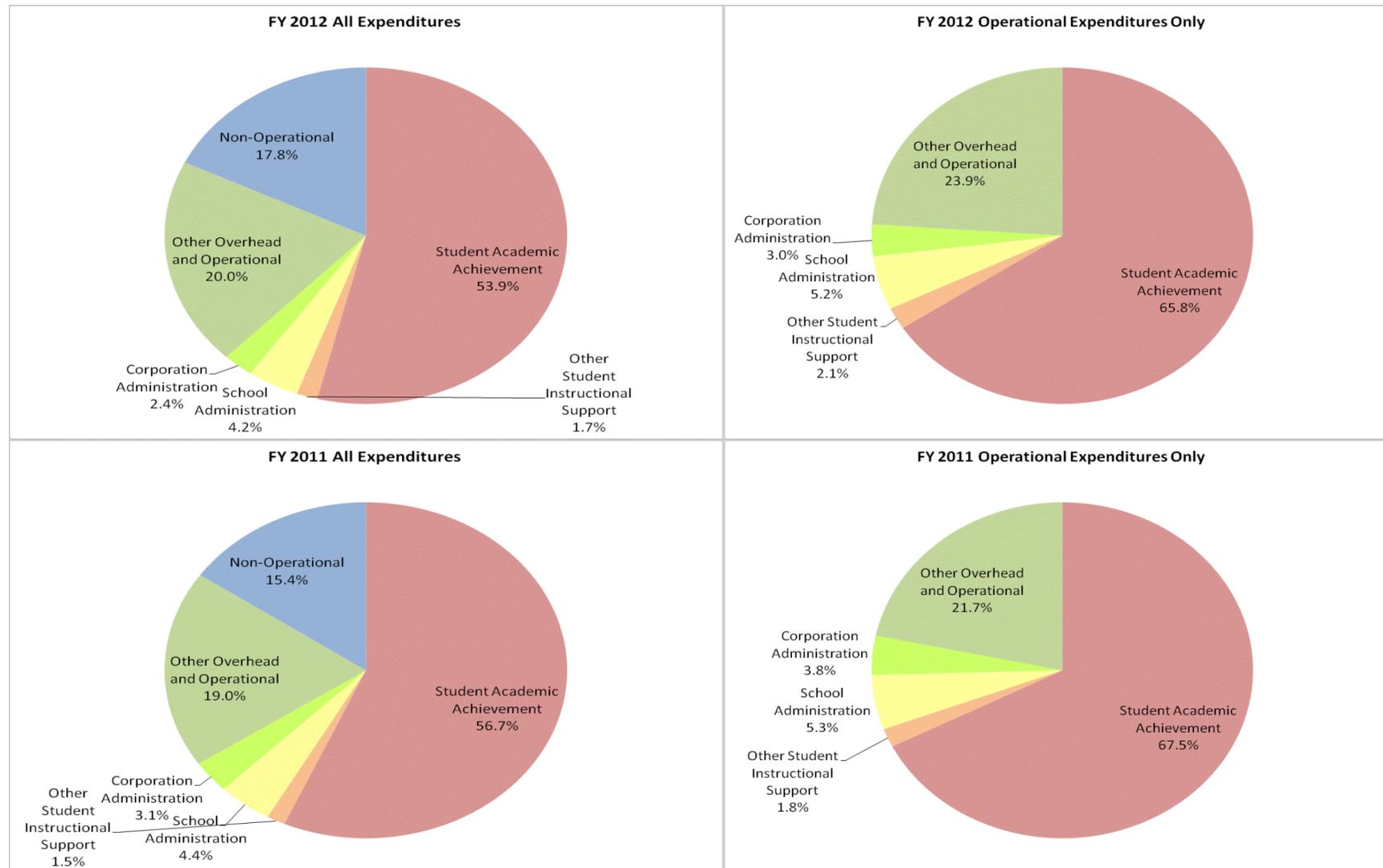


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,731,776	56.7%	\$3,385,307	53.9%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$385,858	5.9%	\$366,819	5.8%
Overhead and Operational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,454,239	22.1%	\$1,406,984	22.4%
Nonoperational	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,015,228	15.4%	\$1,120,178	17.8%
Grand Total	\$6,452,639		\$6,597,745		\$6,587,101		\$6,279,288	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	58.2%	58.2%	62.5%	59.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Argos Community Schools (5470)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$159,742	\$128,908	\$79,671		-50%	-38%
	11100 Regular Programs; Elementary	\$1,210,097	\$1,311,002	\$1,531,933	\$1,415,983	17%	8%	-8%
	11300 Regular Programs; High School	\$862,681	\$1,285,457	\$1,289,179	\$1,219,716	41%	-5%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,243	\$13,815	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$632			
	11420 Vocational Education; Agriculture B	\$34,481	\$49,969	\$54,396	\$52,476	52%	5%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$39,072	\$51,554	\$52,024	\$51,429	32%	0%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$35,554			
	12350 Physical Impairment; Homebound	\$0	\$475	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$410	\$151	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$22	\$980	\$84	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$381	\$293	\$0	\$39,525	> 500%	> 500%	
	12710 Equal Opportunity At Risk	\$40,031	\$47,622	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$0	\$0	\$0	\$40,279			
	14100 Summer School Programs; Elementary	\$11,922	\$5,470	\$5,477	\$11,848	-1%	117%	116%
	14300 Summer School Programs; High School	\$23,576	\$18,855	\$24,900	\$37,439	59%	99%	50%
	16100 Remediation Testing	\$6,449	\$6,674	\$0	\$13,318	107%	100%	
	16200 Preventive Remediation	\$1,843	\$111	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$15,503	\$9,291	\$46,300	\$22,136	43%	138%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$353,572	\$270,822	\$441,069	\$204,430	-42%	-25%	-54%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$86	\$175			104%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,918	\$1,431	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,186	\$0	\$0		-100%	
	22210 Library/Media Services; Service Area Direction	\$0	\$44,106	\$274	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$83,500	\$95,811	\$96,606	\$93,858	12%	-2%	-3%
	22230 Library/Media Services; Audiovisual	\$7,287	\$1,212	\$1,000	\$977	-87%	-19%	-2%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,000	\$0	\$83		-92%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,995	\$67,713	\$39,385	\$65,551	13%	-3%	66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,026	\$916	\$20,156	\$229	-78%	-75%	-99%
	26497 2007 Account Code - Teachers Retirement Fund	\$106,144	\$0	\$0	\$0			
Student Academic Achievement Total		\$2,884,153	\$3,449,660	\$3,731,776	\$3,385,307	17%	-2%	-9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$43,734	\$55,846	\$60,014	\$65,775	50%	18%	10%
	21340 Health Services; Nurse Services	\$25,105	\$36,461	\$37,245	\$38,733	54%	6%	4%
	21390 Health Services; Other Health Services	\$383	\$480	\$513	\$513	34%	7%	0%
	24100 Office of The Principal	\$298,120	\$298,994	\$288,086	\$261,798	-12%	-12%	-9%
Student Instructional Support Total		\$367,342	\$391,782	\$385,858	\$366,819	0%	-6%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,205	\$11,910	\$9,508	\$9,148	-18%	-23%	-4%
	23120 Board of Education; Service Area Assistants	\$40,912	\$64,196	\$74,992	\$52,032	27%	-19%	-31%
	23150 Board of Education; Legal Services	\$3,850	\$4,828	\$16,737	\$1,065	-72%	-78%	-94%
	23160 Board of Education; Promotion Expenses	\$329	\$1,446	\$465	\$844	156%	-42%	82%
	23190 Board of Education; Other Governing Body Services	\$11,082	\$2,201	\$5,433	\$5,596	-50%	154%	3%
	23210 Executive Administration; Office of The Superintendent	\$126,303	\$184,060	\$97,972	\$82,958	-34%	-55%	-15%
	23230 Executive Administration; Staff Relations and Negotiations	\$700	\$700	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$3,584	\$2,451	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$430	\$822	\$545	\$1,408	227%	71%	158%
	25191 Other Fiscal Services; Refund of Revenue	\$2,000	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$370	\$0	\$0		-100%	
	25890 Other Technology Services	\$0	\$0	\$195	\$723			271%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,817	\$417,183	\$416,232	\$419,171	-2%	0%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$685	\$193	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,655	\$189,074	\$159,677	\$160,603	70%	-15%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Argos Community Schools (5470)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$356	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$96,704	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,289	\$40,653	\$48,259	\$55,784	-42%	37%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$38,674	\$0	\$0		-100%	
	27010 Student Transportation; Service Area Direction	\$7,858	\$2,980	\$1,634	\$1,950	-75%	-35%	19%
	27100 Student Transportation; Vehicle Operation	\$120,385	\$144,906	\$164,823	\$164,363	37%	13%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,671	\$111,463	\$150,469	\$131,577	31%	18%	-13%
	27400 Student Transportation; Purchase of School Buses	\$46,279	\$0	\$20,982	\$23,116	-50%		10%
	27500 Student Transportation; Insurance on Buses	\$7,643	\$7,407	\$9,169	\$9,936	30%	34%	8%
	27700 Student Transportation; Contracted Transportation Services	\$1,664	\$6,349	\$1,632	\$7,141	329%	12%	337%
	27900 Student Transportation; Other Student Transportation Services	\$3,513	\$10,348	\$16,433	\$14,357	309%	39%	-13%
	27910 Student Transportation; Bus Driver Training	\$1,188	\$852	\$752	\$1,151	-3%	35%	53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,410	\$116,717	\$120,721	\$125,840	60%	8%	4%
	31400 Food Services Operations; Food Purchases	\$81,139	\$106,543	\$109,369	\$120,467	48%	13%	10%
	31900 Other Food Services	\$5,238	\$5,016	\$28,241	\$17,755	239%	254%	-37%
Overhead and Operational Total		\$1,370,888	\$1,472,342	\$1,454,239	\$1,406,984	3%	-4%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$779	\$70	\$176	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$78,363	\$90,805	\$110,555	\$113,424	45%	25%	3%
	43000 Facilities Acquisition and Construction; Professional Services	\$11,936	\$328,219	\$32,975	\$28,398	138%	-91%	-14%
	45100 Building Acquisition, Construction and Improvements	\$207,813	\$71,954	\$64,293	\$143,284	-31%	99%	123%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$46,924	\$13,708	\$0	\$27,528	-41%	101%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,910	\$1,678	\$789	\$878	-96%	-48%	11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$179,800	\$71,122	\$90,717	\$51,885	-71%	-27%	-43%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,000	\$30,000			20%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$25,223	\$23,782			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,468	\$11,614	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$542,465	\$614,166	\$665,500	\$701,000	29%	14%	5%
	54200 Common School Fund; Principal	\$92,250	\$80,625	\$0	\$0	-100%	-100%	
Nonoperational Total		\$1,198,707	\$1,283,961	\$1,015,228	\$1,120,178	-7%	-13%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,672	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$239,972	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,809	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$298,278	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$71	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,746	\$0	\$0	\$0			
Prorated By Fund Total		\$631,548	\$0	\$0	\$0			